

7/1/23-6/30/24	<b>Boyden School PAC Financials – 2023-2024 year</b>							
<b>Expenses</b>	<b>Budget</b>							
<b>School Activities</b>								
Cultural Arts	\$4,000.00							
Docent	\$400.00							
Field Day	\$4,000.00							
Field Trips	\$7,825.00							
Tile Project	\$650.00							
5th Grade Luncheon	\$300.00							
5th Grade Gift	\$2,000.00	\$25/student						
5th Grade Party	\$225.00							
5th Grade t-shirts	\$800.00							
<b>School Community</b>								
Homework Folders	\$1,295.00							
Teacher Planners	\$255.96							
School/Playground Enhancement	\$1,500.00							
School Beautification	\$1,000.00							
Staff Appreciation	\$2,900.00	\$100/mo for snack cart (Sept-May), Conference Meal 2x/yr, \$200/mo for 4 other months Assumes donations cover full cost of Teacher Appreciation week in May						
<b>PAC Administrative</b>								
Donations/gifts	\$1,000.00							
Incorporation Expenses	\$225.00							
Licenses, phone, Misc.	\$500.00							
Bank Interest	-\$30.00							
<b>TOTAL EXPENSES</b>	<b>\$28,845.96</b>							
<b>Fundraising Income</b>	<b>Est. Profit</b>							
Apparel	\$1,000.00	excludes profits used to offset t-shirt costs						
Box Tops	\$200.00	proceeds from 2022-23 school year						
Dining for Dollars	\$500.00							
Direct Donation	\$4,000.00							
Fun Run	\$0.00	TBD						
Minted/Shutterfly	\$900.00							
Holiday Breakfast/Shop	\$5,000.00	includes raffle profits						
Holiday Breakfast/Shop raffle tickets	\$0.00	combined with line above						
Trunk or Treat	\$1,000.00							
Mums at Open House	\$500.00							
Otis Spunkmeyer/ShopFund	\$5,000.00							
Parent Nights Out	\$0.00	TBD						
School Supply Kits	\$945.15							
Sweetheart Dance	\$1,000.00							
Walpole Wheel Of Fortune	\$5,000.00							
You've Been Dogged	\$1,000.00							
<b>TOTAL INCOME</b>	<b>\$26,045.15</b>							
<b>Sub-fund current balance</b>	<b>Budget</b>							
School Store	\$2,289.51							
Docent Trip	\$18,397.63							
Running Club	\$2,091.01							
Playground	\$10,000.00							
Sunshine Fund	\$350.00							
<b>TOTAL</b>	<b>\$33,128.15</b>							